



*Together... We Build Tomorrow!*

**CLINT INDEPENDENT SCHOOL DISTRICT**

**PAYROLL EXPENDITURES - FYE 8/31/2019**

PAYROLL MONTH	TOTAL GROSS	TOTAL EMPLOYEE BENEFITS	TOTAL DISTRICT EXPENDITURES
September 2018	\$ 5,807,203.14	\$ 576,236.60	\$ 6,383,439.74
October 2018	\$ 5,832,015.81	\$ 576,373.60	\$ 6,408,389.41
November 2018	\$ 5,880,190.85	\$ 576,184.08	\$ 6,456,374.93
December 2018	\$ 5,817,785.13	\$ 574,220.55	\$ 6,392,005.68
January 2019	\$ 5,883,976.64	\$ 574,259.46	\$ 6,458,236.10
February 2019	\$ 5,847,451.80	\$ 572,839.18	\$ 6,420,290.98
March 2019	\$ 5,965,601.17	\$ 579,401.14	\$ 6,545,002.31
April 2019	\$ 5,949,557.55	\$ 577,328.52	\$ 6,526,886.07
May 2019	\$ 5,852,578.49	\$ 576,066.31	\$ 6,428,644.80
June 2019			\$ -
July 2019			\$ -
August 2019			\$ -

**TOTAL PAYROLL EXPENDITURES FOR FISCAL YEAR** **\$ 58,019,270.02**